



Strategy beyond Twelfth

Five Year Plan -

Achievement of Sustainable

Development Goals

Demographic Indicators

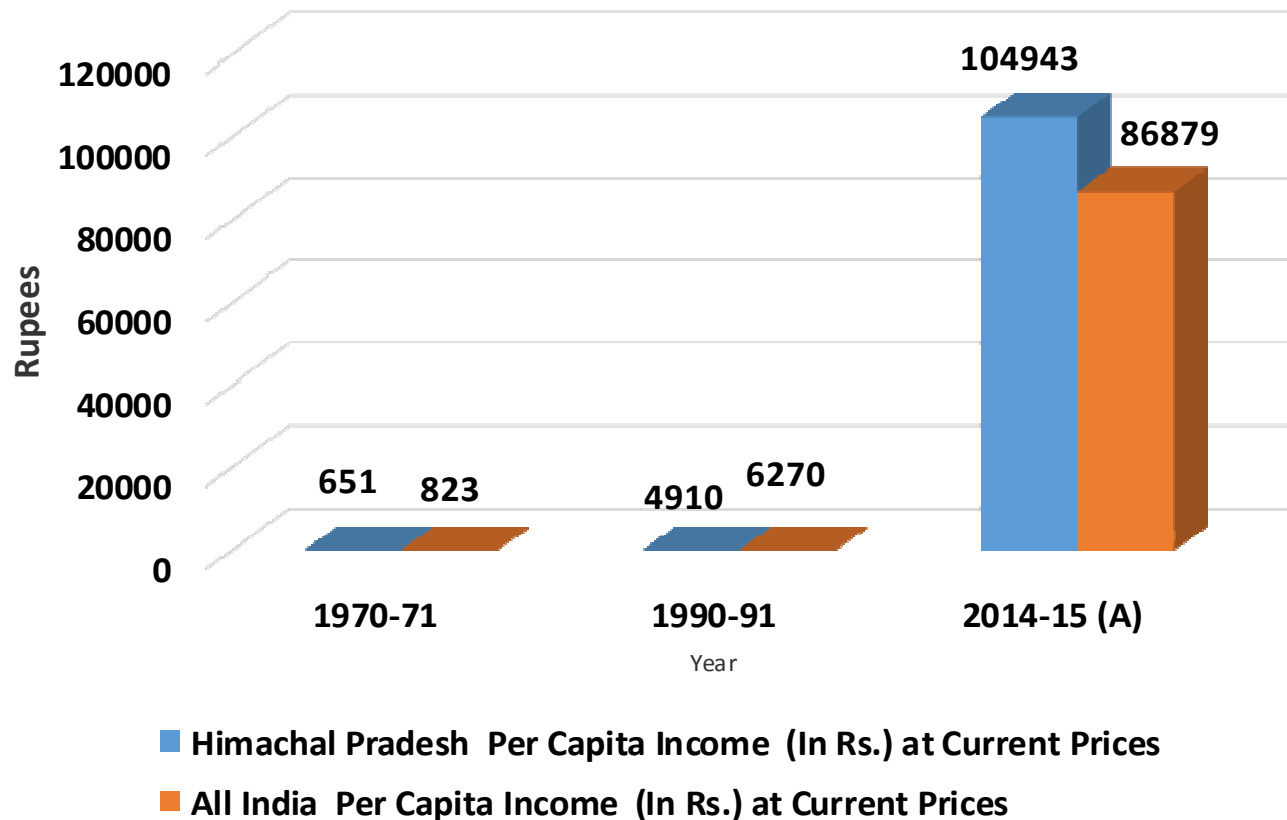
Indicator	Himachal Pradesh (Census 2011)	All India
Population (million)	6.8	1210
Decennial Growth rate	12.95	17.64
Population Density per Sq km	123	368
Rural Population (as % of total)	89.97	68.84
Literacy rate (All Persons)	82.80	73.0
Male Literacy rate	89.53	80.90
Female Literacy Rate	75.93	64.60
Sex ratio (Females per 1000 males)	972	943
Sex ratio (0-6 years)	909	919
Life Expectancy (2006-10)	70.0	66.1
Infant Mortality Rate (SRS 2013)	35	40
Crude Birth Rate (SRS 2013)	16.0	21.4
Crude Death Rate (SRS 2013)	6.7	7.0

Initiatives taken in achieving Sustainable Development Goals



Poverty Eradication

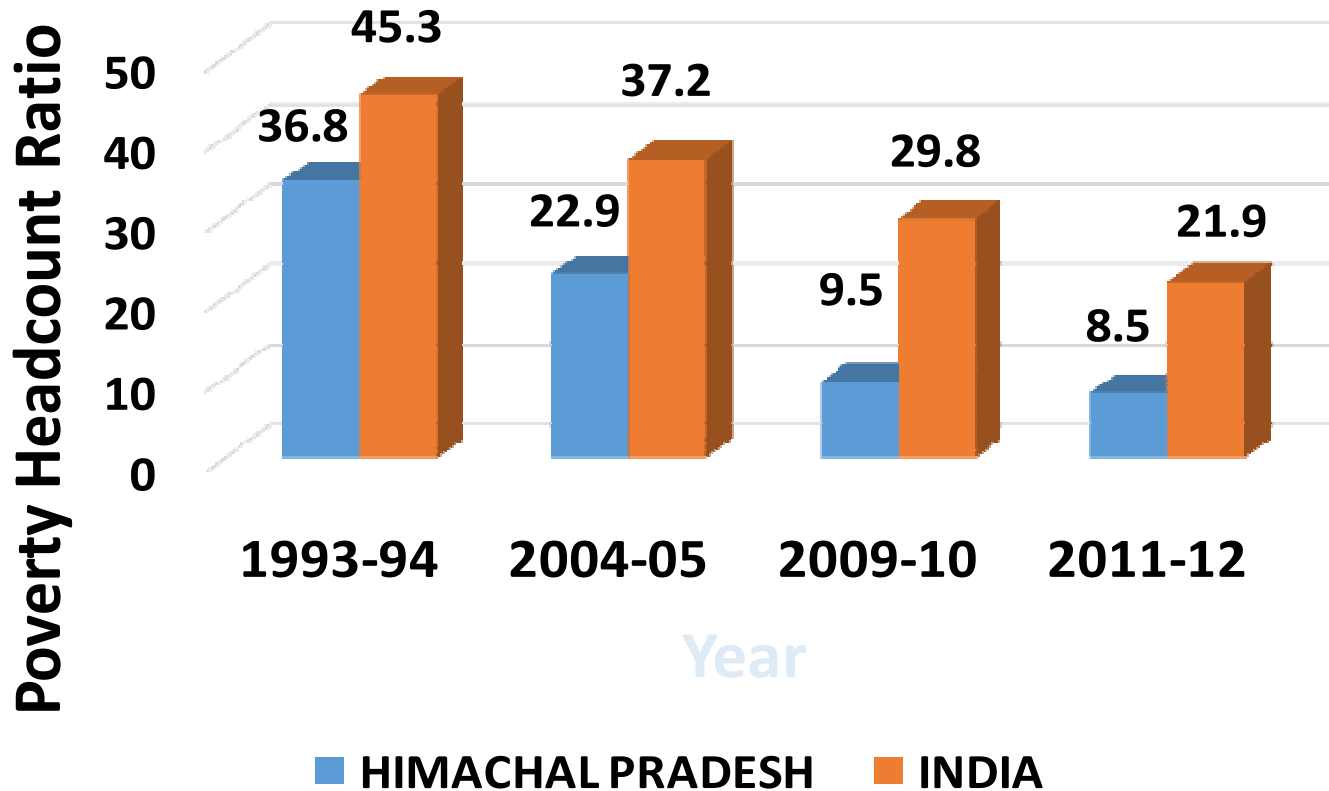
Movement of Per Capita Income



- Started journey with PCI less than national average
- Presently higher than national average

Source: DES, GOHP

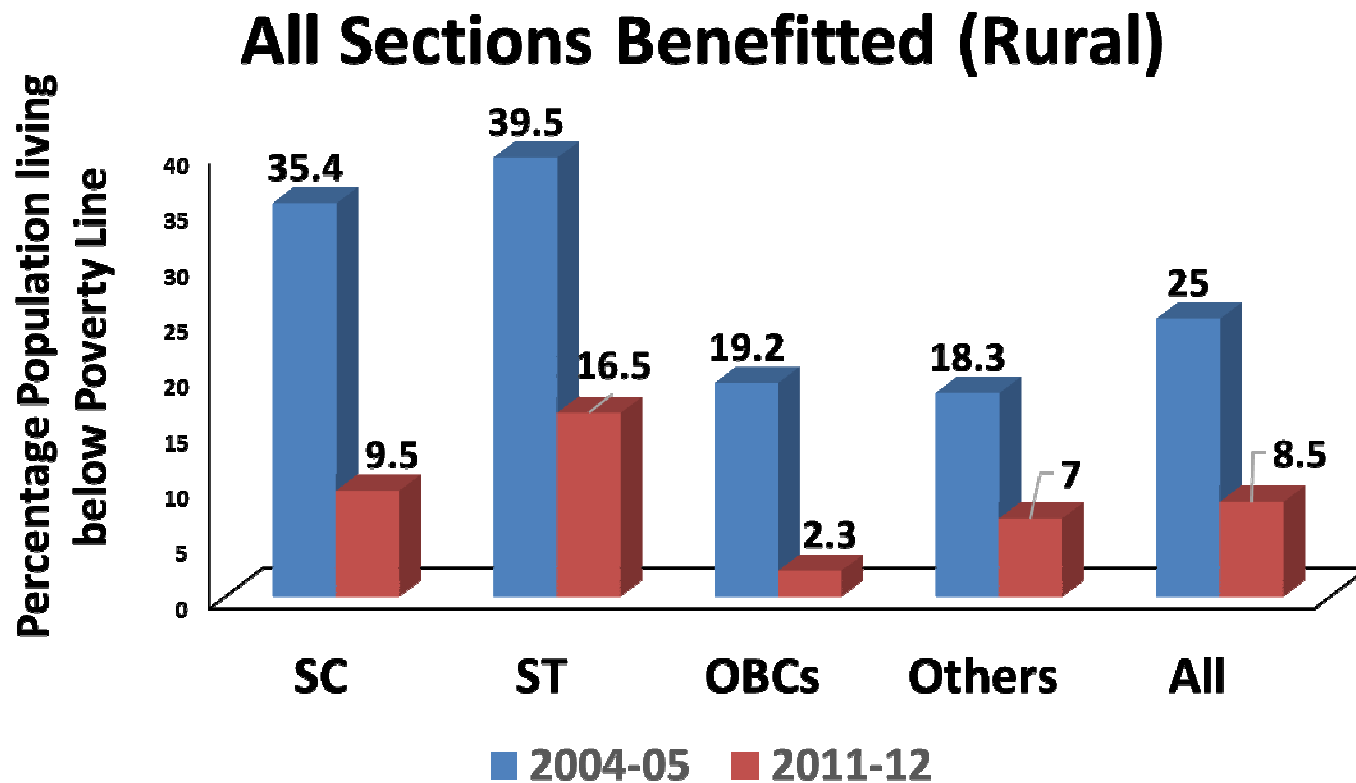
Poverty Head Count Ratio



- **Four fold decline in poverty , where as national level only two fold decline**
- **Current levels one third of national level**

Source: Planning Commission, GOI

Poverty Reduction benefitted all sections



Driving factors

Agriculture/ Horticulture development-

- Early and effective implementation of land reforms
- Primary sector contributes 17.09% to the GSDP
- Out of the total irrigation potential of 3.35 lakh hectares 2.66 lakh hectares have already been realized up to 2014-15.



- Technological interventions like poly houses and drip irrigation

Driving factors

Agriculture/ Horticulture development--

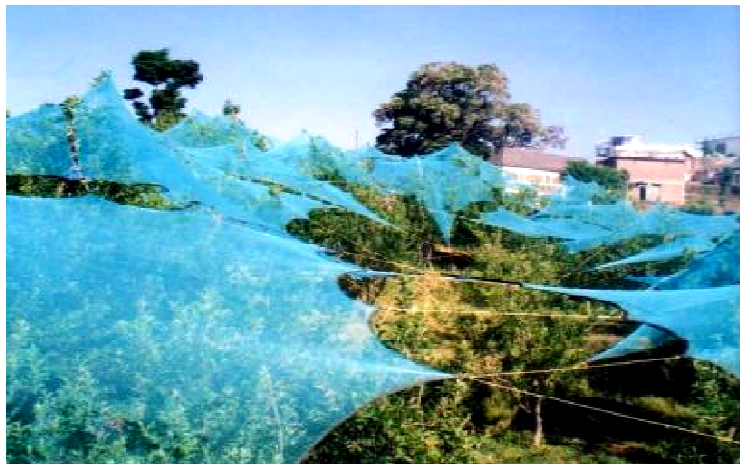
- Diversified into floriculture and off-season vegetables enhancing farm incomes
- The vegetable production, the diversification into which is a recent phenomenon, increased from 991 thousand MT in 2006-07 to 1466 MT in 2013-14
- Apple has been the major horticultural produce
- Apple production rose from 103 thousand MT in 1970-71 to 866 thousand MT in 2014-15



Driving factors

Agriculture/ Horticulture development-

- Established exclusive State University for Agriculture and also for Horticulture
- Financial and technical assistance to the farmers for pre and post harvest management



- Gradual but sure shift to the organic farming
- Weather based crop insurance covering all crops

**Healthy Lives and Well
being for all ages**

Health Indicators

	Sex Ratio (2011)	IMR (2013)	CBR (2013)	CDR (2013)	Life Expectancy (2006-10)
HP	972	35	16.0	6.7	67.7M, 72.4 F
All India Average	943	40	21.4	7.0	64.6M 67.7F



**Source: Census 2011 and Registrar
General of India SRS Bulletin**

Health



- **First State to provide Universal Health Protection with an insurance premium of \$ 6 per annum**
- **Dedicated fleet of ambulances for free of cost movement of patients all over the State**
- **A fleet of vehicles to ensure free drop back to all mothers and their new born babies**
- **Comprehensive School Health Programme for mandatory health checks up of all school going children**

SAFE DRINKING WATER SUPPLY

- **Himachal has 89.5% households with access to safe drinking water against the All India Average of 43.5% (Census, 2011). This is highest among all the States**
- **ROs and water filters in schools and other Government institutions**
- **Water ATMs at public places**

Old Age Care



- **Periodic enhancement in the pension being given to the old, widows and differently abled persons**
- **Enhanced pension to the old people above the age of 80 years**
- **Comprehensive planning for old age homes**
- **Free medical care for senior citizens above the age of 80 years not covered by any health instance**
- **Integrated Scheme for Older Persons providing food, shelter and medical care in partnership with the Non Profit Organizations**

Total Sanitation

- The household sanitation coverage in Himachal Pradesh was only 28% as per the Census 2001.
- Himachal launched the community led total sanitation in 2008. Focus was on behavioral change through the community awareness.
- A holistic approach was adopted.
- today Himachal has 100% household sanitation.

Universal access to Quality Education

Literacy Rates by Gender

States	1971			2011		
	Male	Female	Total	Male	Female	Total
Himachal Pradesh	43.19	20.23	31.96	89.53	75.93	82.8
India	45.96	21.97	34.45	80.90	64.60	73.04

Source: Census 1971 & 2011





Education

- **Free travel facility to all Government Schools students in HRTC buses from Home to School and back.**
- **Capacity building and devolution of powers to School Management Committees for effective management of schools to ensure accountability for quality education**
- **Implementation of ICT and provision of Smart Classrooms in all High and Sr. Sec. Schools in the State**
- **Hundred per cent enrolment ratios up to high school**

Skill Development



- Skills of one lakh persons to be upgraded during a period of five years
- Partnership with ADB to implement Skill Development Project of USD 100 Million
- Himachal Pradesh Kaushal Vikas Nigam (Skill Development Corporation) established with an objective to upscale skills of the local youth commensurate with the requirements of industry
- Skill Development Allowance to the unemployed youth
- A comprehensive Skill Development Policy formulated
- Vocational training being provided at school level

**Gender Equality
and
Women
Empowerment**

Gender Equality and Women Empowerment

- **Second highest employment of women at 63% after Sikkim in India**
- **50% women reservation in PRIs/ULBs**
- **20% women to be recruited at constable and sub-inspector level in Police Department**
- **Free education to girls up to university**
- **Reduction in stamp duty from 6% to 3% for registering the property in the name of a female**

Road to Sustainability : 2022

- **Budget for the year 2016-17 have various Policies to attain SDGs**
- **It envisages achieving all Sustainable Development Goals(SDG) by 2022**

- **It envisages meeting of following targets by 2022:**

- **Percentage of population living below poverty line will be brought down from the existing 8.1 percent to 2 percent.**
- **Universal coverage of safe drinking water supply to all households in the State.**
- **Additional 30 thousand hectares of CCA will be created for irrigation.**
- **Connectivity to all the Panchayats with motorable roads. Additional 4 thousand kilometers of roads will be metalled and tarred.**
- **Hundred percent electric connections to all the domestic consumers.**

- **Infant mortality rate will be reduced from 35 to 20 per thousand of live births.**
- **Number of females per thousand of males in the age group of 0-6 is 909 as per 2011 census which will be increased to 940.**
- **Enrollment Ratios for boys and girls belonging to all communities will be made 100 percent in schools.**
- **The enrollment ratio in Colleges will be increased from existing 29 percent to 36 percent.**
- **Dropout rate in the Elementary and Secondary Schools will be brought to zero from the existing rate of 0.73 and 5.96, respectively.**
- **Taking integrated Holistic approach to ensure meeting all SDGs by 2022**

Road Map

- Planning department has been made the nodal department to attain the SDGs
- SDGs have been mapped with specific deptt.
- Every department has been asked to prepare an action plan to attain the SDGs
- Best practices from the NITI and other Places
- Action plan will be backed with the requisite policies and funding

Strategy to Attain The SDGs

- **State Government conveyed its vision to the NITI Aayog as per budget announcement made to achieve various targets set under Sustainable Development Goals by 2022.**
- **In-house exercise done to tentatively map the Sustainable Development Goals, Targets and Indicators with the Nodal Departments and other related major departments of the State**
- **Nodal department(s) to constitute a Working Group with other related major departments as its members.**

- List of other related departments already conveyed to the Administrative Departments. The Nodal Departments may consider to add more departments or modify the list depending upon the targets and indicators required to be monitored in the pursuit of specific Sustainable Development Goal.
- Template containing draft notification constituting the Working Group along-with the Terms of Reference conveyed to the Nodal Departments.
- A Vision document keeping in view the Goals set and / or proposed and Sustainable Development Goals (SDG) for about 15 years for the period upto 2030 which is co-terminus with the period to achieve SDGs is to be prepared by Nodal/ Planning Department.

- A 7 year strategy from 2017-18 to 2023-24 to convert the longer vision into implementable policy and action as a part of “State Development Agenda” with the mid term review after three years i.e. year ending March, 2020 is to be prepared by Nodal Department.
- A three year action document from 2017-18 to 2019-20 aligned to the predictability of financial resources during the 14th Finance Commission award period to be prepared by Nodal/ Planning Department.

**Draft Template for
Preparation of Vision
Document**

I. Situational Analysis (Where we are at present?)

a) **Baseline Information**

b) **Problem Identification**

- Identifying enabling factors
- Identifying bottlenecks
- Identification of Growth Drivers
- Observing and analyzing trends in indicators

II. Target Identification (What we want to achieve?)

- a. Defining targets to achieve the SDG
- b. Mapping targets with measurable indicators.
- c. Targets by 2022
- d. Targets by 2030

III. Strategy Formulation

- a. Analysis of ongoing schemes.
- b. Gap analysis.
- c. Restructuring and Rationalization of ongoing schemes to orient them to the SDG. Is any change proposed in existing schemes?
- d. New Schemes. Are any new schemes suggested for next year's budget? May be indicated by the Working Group.
- e. Community Participation.
- f. Resource assessment.(State Budget resources and Private Sector investment may be indicated separately)

For Financial Year 2017-18

g. Documentation

- Three year Action Plan (2017-18 to 2019-20).
- Seven Year Strategy (2017-18 to 2023-24).
- 13 years Vision upto 2030.
- Aligning Action Plan 2017-18 with the planning/
budgetary process.

THANK YOU